

**TOWN OF LELAND  
SPECIAL COUNCIL MEETING  
FRIDAY, FEBRUARY 9, 2007  
9:00 A.M.**

**ASSEMBLY**

The Town of Leland Council held a special meeting on Friday, February 9, 2007 at 9:00 a.m. at Leland Town Hall for the purpose of a conducting a budget workshop.

Present were: Walter Futch, Mayor; Councilmen: Brenda Bozeman, Gordon Hobbs and Councilman Medlin. Tommy Wallace, Councilman came in at 9:40 a.m.

Also present were: Bill Farris, Town Manager; Carol Ann Floyd, MMC, Town Clerk; Landon Barker, Executive Assistant; Jimmy Strickland, Public Works Director; Tim Evans, Chief Building Official; Donna Strickland, Finance Officer; Osey Sanders, Police Chief; Frank Ramsey, Information Technology and Steven Spruill, Planner I.

**9:06:09 AM CALL TO ORDER, INVOCATION & PLEDGE OF ALLEGIANCE**

Mayor Futch called the meeting to order at 9:06 a.m. Councilman Medlin gave the invocation. A quorum was present. Everyone stood and gave Pledge of Allegiance to the Flag of the United States of America.

**BUDGET WORKSHOP**

**DEPARTMENT PRESENTATIONS**

Mr. Farris stated that we are very early in the budget process. Mr. Farris stated that the departments will give presentations for the upcoming year. Mr. Farris stated that after that we will look at revenue projections. Mr. Farris stated that then we would ask the council for their areas of emphasis for the upcoming year.

Mrs. Strickland gave the Finance presentation.

Chief Sanders gave the Police presentation.

Mr. Strickland gave the Public Works presentation.

Mr. Spruill gave the Developmental Services presentation.

Mr. Evans gave the Building Inspections presentation.

Councilman Wallace came in at 9:40 a.m.

Mr. Farris gave the Town Management presentation.

**10:06:19 AM** Mayor Futch called for a break at 10:06 p.m.

**10:16:26 AM** Mayor Futch called the meeting back to order at 10:16 a.m.

**REVIEW COST & REVENUE PROJECTIONS**

Mr. Farris gave a presentation on General Fund revenue projections for the upcoming fiscal year. Mr. Farris stated that the upcoming budget shows an estimate of 6 million dollars. Mr. Farris stated that he thinks that is a conservative estimate for next year revenues. Mr. Farris stated that he had not reviewed any department's requests for the new fiscal year. Mr. Farris gave a presentation on the General Fund expense projections to run the town with no changes. Mr. Farris stated that the revenues are under the expenses at this point for the new fiscal year. Mr. Farris stated that we should not be alarmed at this point.

## **COUNCIL AREAS OF EMPHASIS**

Mayor Futch stated that during budget process we have to keep in mind we are spending someone else's money, like your neighbor. Mayor Futch stated that they are trying to look at the best interest of the town and doesn't want the department heads to take anything personal. Mayor Futch stated that he didn't have any suggestions. Mayor Futch asked Councilman Medlin to start. Councilman Medlin stated that he was going to listen this time. Councilman Bozeman stated that she didn't have any at this time. Councilman Hobbs stated that we are dealing with someone else's money. Councilman Hobbs stated that we should not spend money because we have it and we can't spend money we don't have. Councilman Wallace stated the he would suggest a staff accountant for the upcoming year. Councilman Medlin stated that numerous citizens have come to council meetings about speed limits. Councilman Medlin asked that all departments work together to unify speed limits through out the town. Councilman Medlin stated that all sub-committees submit a budget to the town manager to know their needs for the coming year. Mayor Futch stated that this is re-evaluation year and we will need to be revenue neutral.

## **10:48:36 AM ADJOURNMENT**

Councilman Medlin **MOVED, SECONDED** by Councilman Bozeman to adjourn the meeting at 10:48 a.m.

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Walter B. Futch Jr., Mayor

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Carol Ann Floyd, MMC, Town Clerk

Approval Date: 03/15/07