

**TOWN OF LELAND
SPECIAL COUNCIL MEETING
THURSDAY, JUNE 7, 2007
5:00 P.M.**

ASSEMBLY

The Town of Leland Council held a special meeting on Thursday, June 7, 2007 at 5:00 p.m. at Leland Town Hall for the purpose of a conducting a budget workshop.

Present were: Walter Futch, Mayor; Councilmen: Brenda Bozeman, Gordon Hobbs and Councilman Wallace.

Absent was: Jimmy Medlin, Councilman.

Also present were: Bill Farris, Town Manager; Carol Ann Floyd, MMC, Town Clerk; Landon Barker, Executive Assistant; Jimmy Strickland, Public Works Director; Tim Evans, Chief Building Official; Donna Strickland, Finance Officer and Osey Sanders, Police Chief.

CALL TO ORDER, INVOCATION & PLEDGE OF ALLEGIANCE

Mayor Futch called the meeting to order at 5:05 p.m. Mayor Futch gave the invocation. A quorum was present. Everyone stood and gave Pledge of Allegiance to the Flag of the United States of America.

BUDGET WORKSHOP

Mr. Farris stated that he had 2 things to discuss. Mr. Farris stated that the revenue estimate for the Sewer Enterprise Fund is conservative based on 2,700 customers adding 30 a month. Mr. Farris stated that we are already at 2,800 customers. Mr. Farris stated that we may have an additional \$100,000 dollars. Mr. Farris stated that the second thing is the MPO agreement from 2005 for the Brunswick Connector the town agreed to help with funding. Mr. Farris stated that the Brunswick Connector is requesting to be added to the budget. Mr. Farris stated that he hasn't located the contract. Mr. Farris stated that the Brunswick Connector is requesting \$12,000 from Brunswick County, \$1,900 from Belville, \$11,600 from Leland and \$4,000 from Navassa. Mayor Futch stated that he had talked with Bill Sue, Brunswick County Commissioner, and he stated that the county is going to back-out that the Brunswick Connector was suppose to be self sufficient. Mayor Futch stated that the towns were to help with funding to start the program. **It was the consensus of the council to hold off on this request.**

Mayor Futch asked if anyone had questions on the budget. Mayor Futch stated that he had questions and suggested going through the budget by department. The council reviewed the proposed budget by department.

Mayor Futch stated that we had received an emergency response plan at no charge. Mayor Futch stated that we need funds to work on the suggestions from the plan. Mayor Futch stated that we need to budget for an emergency response plan to be completed. Mr. Farris stated that if we get something together for this month regular meeting there is a possibility to take care of that funding in this year's budget.

ADJOURNMENT

Councilman Hobbs **MOVED, SECONDED** by Councilman Bozeman to adjourn the meeting at 6:10 p.m.

Walter B. Futch Jr., Mayor

Carol Ann Floyd, MMC, Town Clerk

Approval Date: 07/19/07