

ORDINANCE



Town Council
Town of Leland
North Carolina

Introduced by: Town Manager

Date: June 18, 2009

**ORDINANCE MAKING APPROPRIATIONS TO THE GENERAL FUND FOR
THE FISCAL YEAR BEGINNING
JULY 1, 2009**

BE IT ORDAINED:

SECTION I: That the following appropriations are hereby made to the General Fund and that following revenues are anticipated to be available during the fiscal year to meet these appropriations.

GENERAL FUND

APPROPRIATIONS

Town Council	47,577
Administration	690,519
Information Technology	274,883
Outside Agencies	0
Parks and Recreation	334,835
Public Works	792,192
Developmental Services	371,946
Inspections	399,335
Police	2,106,103
Law Enforcement Separation Allowance Transfer	5,000
General Fund Debt Service	751,404
TOTAL APPROPRIATIONS	5,773,794

REVENUES

Property Taxes	2,047,626
Sales and Use Tax	2,018,090
Other Taxes	568,465
Building Permit Fees	732,100
Development Fees	15,000
Interest	12,000
Transfers	200,000
Sundry Revenues	35,000
Grants	88,000
Appropriated Fund Balance	57,513
TOTAL REVENUES	5,773,794

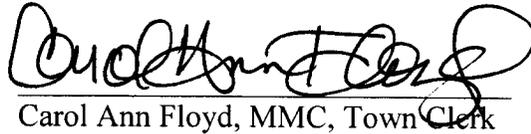
SECTION II: That there is hereby levied a tax rate of .1166 per \$100 valuation of taxable property as listed for taxes as of January 1, 2009; with no increase from current year.

SECTION III: That the number of authorized personnel positions is 66.

SECTION IV: That appropriations herein authorized shall have the amount of outstanding purchase orders as of June 30, 2009 added to each appropriation as it appears in order to account for the payment against the fiscal year in which it is paid.

Adopted this 18th day of June, 2009.


Walter B. Futch Jr., Mayor


Carol Ann Floyd, MMC, Town Clerk

