

ORDINANCE



Town Council
Town of Leland
North Carolina

Introduced by: Town Manager

Date: June 17, 2010

**ORDINANCE MAKING APPROPRIATIONS TO THE GENERAL FUND FOR
THE FISCAL YEAR BEGINNING
JULY 1, 2010**

BE IT ORDAINED:

SECTION I: That the following appropriations are hereby made to the General Fund and that following revenues are anticipated to be available during the fiscal year to meet these appropriations.

GENERAL FUND

APPROPRIATIONS

Town Council	56,700
Administration	707,517
Information Technology	342,531
Parks and Recreation	273,101
Public Works	918,474
Developmental Services	385,638
Building Inspections	394,834
Police	2,420,930
Law Enforcement Separation Allowance Transfer	5,000
General Fund Debt Service	563,167
TOTAL APPROPRIATIONS	6,067,892

REVENUES

Property Taxes	2,128,941
Sales and Use Tax	2,240,414
Other Taxes	661,812
Building Permit Fees	850,000
Development Fees	26,100
Interest	4,500
Transfers	150,000
Sundry Revenues	125
Drug Forfeiture	6,000
TOTAL REVENUES	6,067,892

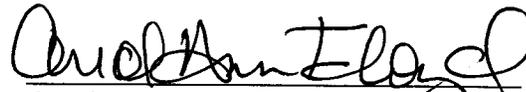
SECTION II: That there is hereby levied a tax rate of 11.66 cents per \$100 valuation of taxable property as listed for taxes as of January 1, 2010; with no increase from current year.

SECTION III: That the number of authorized personnel positions is 65.

SECTION IV: That appropriations herein authorized shall have the amount of outstanding purchase orders as of June 30, 2010 added to each appropriation as it appears in order to account for the payment against the fiscal year in which it is paid.

Adopted this 17th day of June, 2010.


Walter B. Futch Jr., Mayor


Carol Ann Floyd, MMC, Town Clerk

