

Proposed Fiscal Year 2024-2025 Budget

SERVICE AREA GOALS



Enhance Public Safety



Encourage Community Connectivity



Promote Street and Transportation Safety



Economic **Vitality**



Operational Excellence

Property Tax Rate





Home Valued at \$350,000

Property owners will pay an additional \$140 in Leland property tax annually

\$4 Million

Resurface and Improve Roads

Where Does My Tax Dollar Go?

37%

23%

14%

12%

10% 4%

Information



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