

## SERVICE AREA GOALS



Enhance  
Public  
Safety



Encourage  
Community  
Connectivity



Promote  
Street and  
Transportation  
Safety



Economic  
Vitality



Operational  
Excellence

Property Tax Rate



**\$0.39**

per \$100 property value



Home Valued at  
**\$350,000**

Property owners will  
pay \$1,365 in  
Leland property tax

**\$5.5 Million**

to resurface and  
improve 5 miles of roads

starting a 20-year lifecycle  
program to resurface 5%  
per fiscal year

## Where Does My Tax Dollar Go?

33%

15%

14%

12%

12%

9% 4%



Public Safety

Public Services

General  
Government

Infrastructure/  
Capital Projects

Debt

Information  
Technology

Emergency  
Contingency

## Upcoming Meetings

March 21 | 6 p.m.  
Budget Public Hearing at  
Council Regular Meeting

April 18 | 6 p.m.  
Budget Approval at  
Council Regular Meeting

102 Town Hall Drive



Scan  
for Budget  
Information

