



# Town of Leland

Growing our future. Nourishing our roots.

## Town Hall-Style Meeting Procedures and Expectations

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- Staff will give brief presentations on scheduled meeting topics prior to opening the floor for questions.
- Please raise your hand if you have a question or comment. Please no shouting out.
- Once recognized, please state your name and neighborhood along with your question.
- The intent is to answer all questions presented.
- Please be respectful and courteous.

# Council-Manager Form of Government

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- Typical form of government in North Carolina.
- Answers may come from Manager's office.

## **§ 160A-148. Powers and duties of manager**

The manager shall be the chief administrator of the city. He [or she] shall be responsible to the council for administering all municipal affairs placed in his [or her] charge by them, and shall have the following powers and duties:

- (1) He [or she] shall appoint and suspend or remove all city officers and employees not elected by the people, and whose appointment or removal is not otherwise provided for by law, except the city attorney, in accordance with general personnel rules, regulations, policies, or ordinances as the council may adopt.



# Yard Waste Disposal

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Town of Leland – Town Hall Meeting  
Niel Brooks, Assistant Town Manager  
March 3, 2020

## Background

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In January 2020, the debris site at 187 Old Lanvale Rd. was closed. Subsequently, Town Council asked staff to look at a number of options for yard waste debris disposal including:

- Reopening the debris site at 187 Old Lanvale Rd.
- Brunswick County allowing Leland residents to utilize the Chappell Loop Rd. convenience site for free or at a reduced rate
- Establishing a new debris convenience site at a new location



## Debris Site at 187 Old Lanvale Rd.





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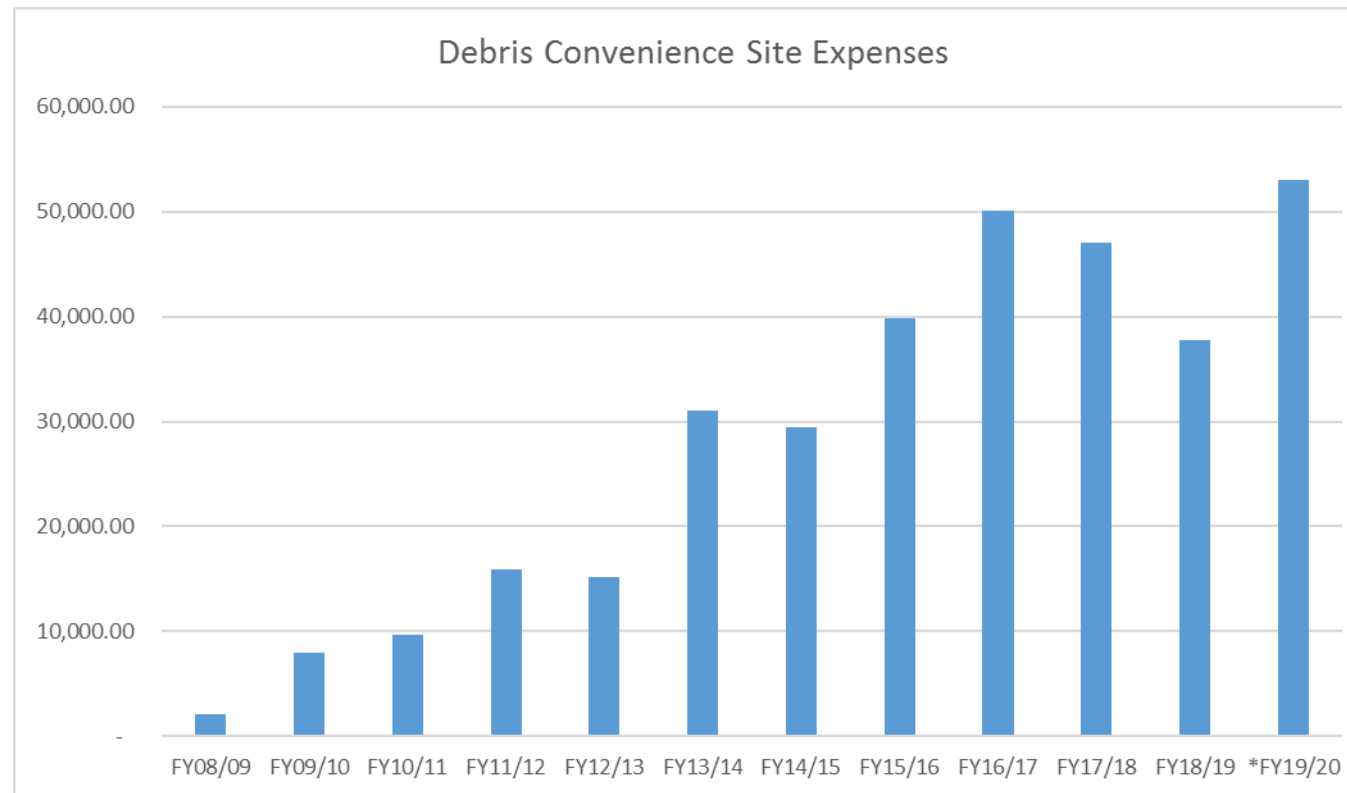


## Debris Site Operation

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- Convenience site
- Debris collected into roll-off containers and hauled to Brunswick County Landfill for processing by GFL Environmental
- Town does not process debris, only collect it
- On-site safety and logistical issues
- Little opportunity for cost recovery

## Expense History



\*Estimate for FY; Actual expense through end of January \$25,898.68

## Reopening the Debris Site at 187 Old Lanvale Rd.

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- Site constraints cannot be overcome at the current site without significant investment
- Safety and liability concerns
  - Machinery being operated in close proximity to customers
  - Compact traffic pattern that creates vehicular conflicts
- Conflicts with current Public Service and Fire operations and future development
  - Renovations to 187 Old Lanvale Rd. planned for forthcoming budget year (to include Police impound, animal control, warehousing, covered equipment storage)





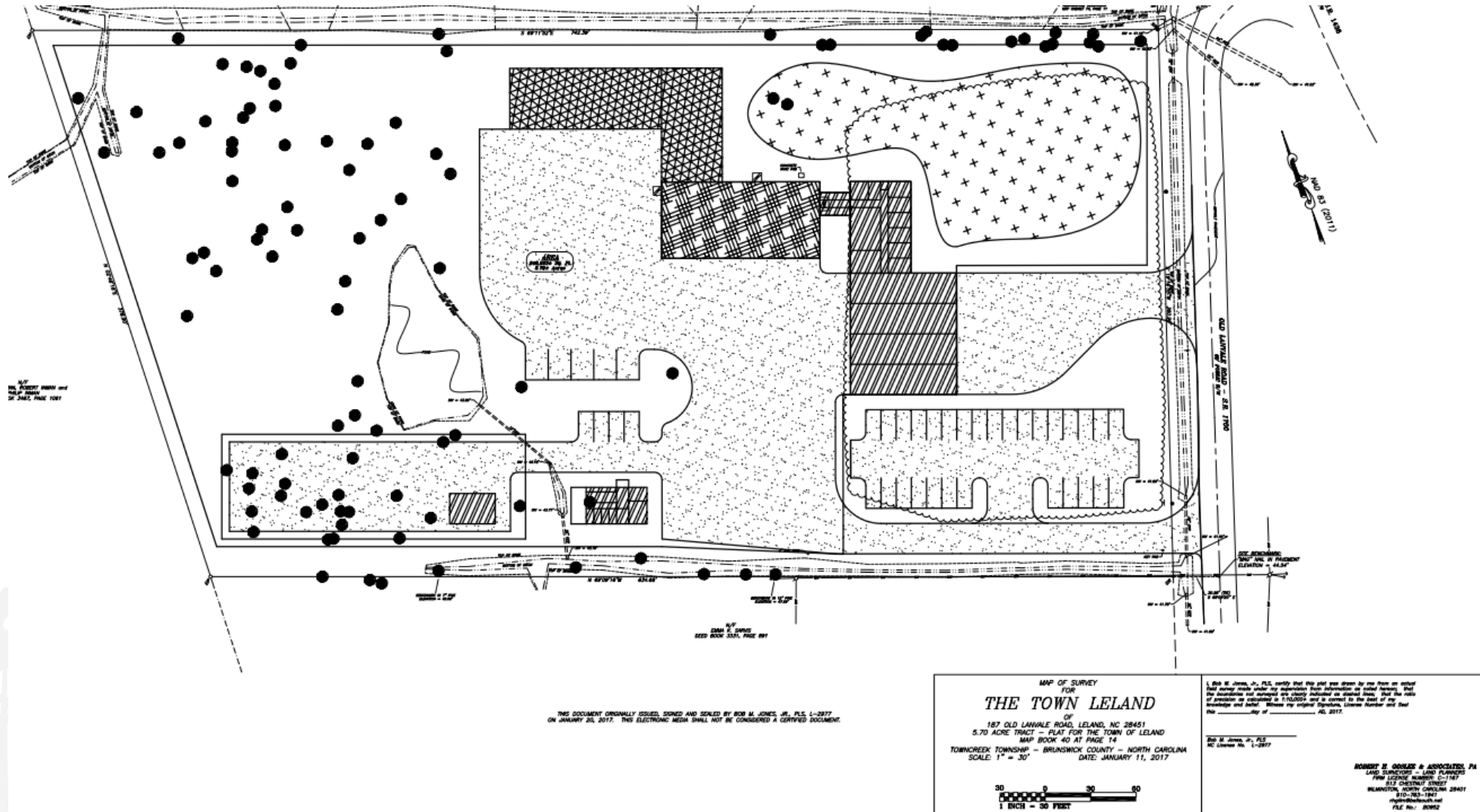
## Previous Designs for 187 Old Lanvale Rd.

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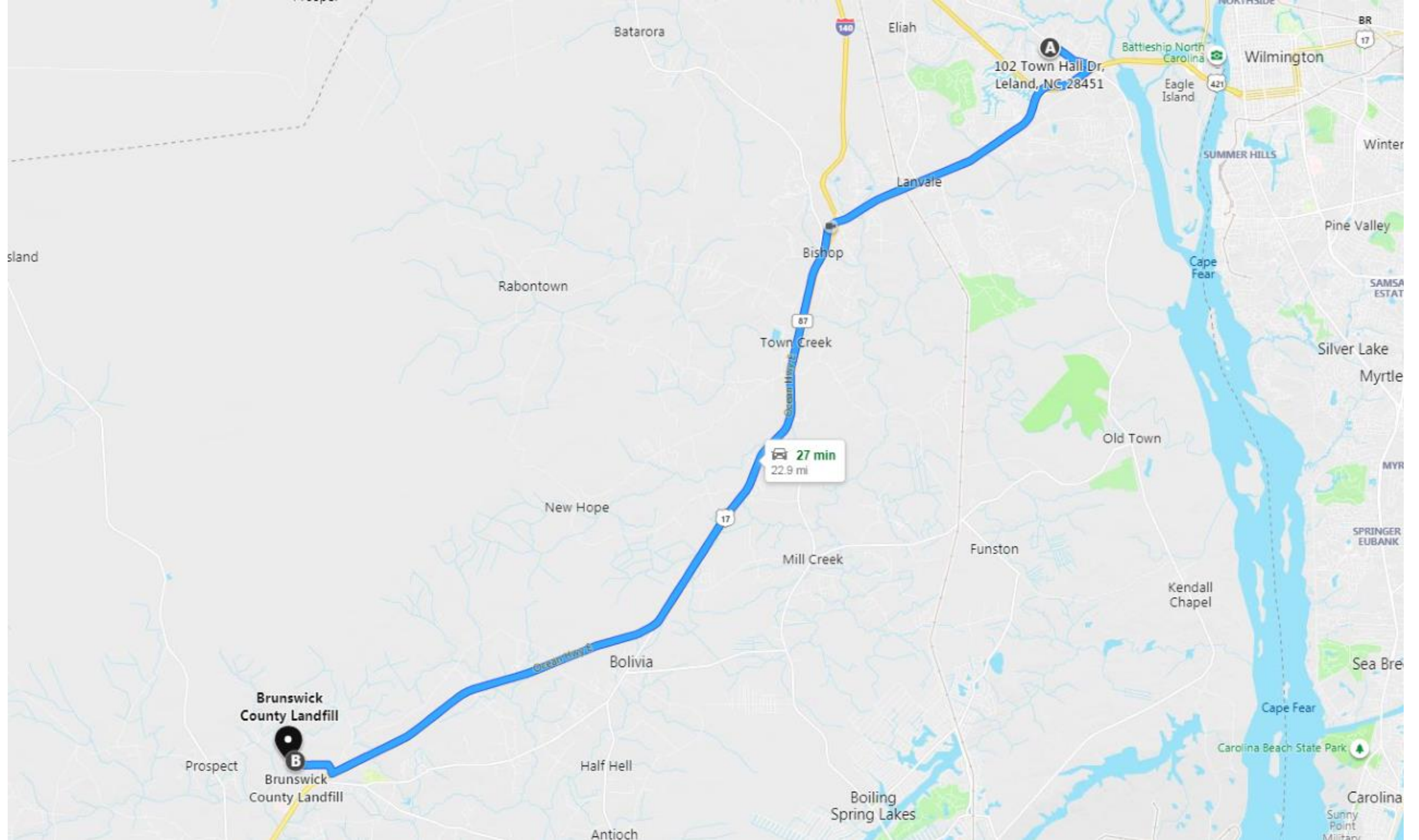
- **Site improvements**

- Separate public debris disposal area from Town operations area
- Rock/stone and concrete pads
- Barricade walls
- Reroute traffic flow (Customers and Roll-Offs)
- Clear and utilize front of property along Lanvale Rd.
- Approximately \$500,000

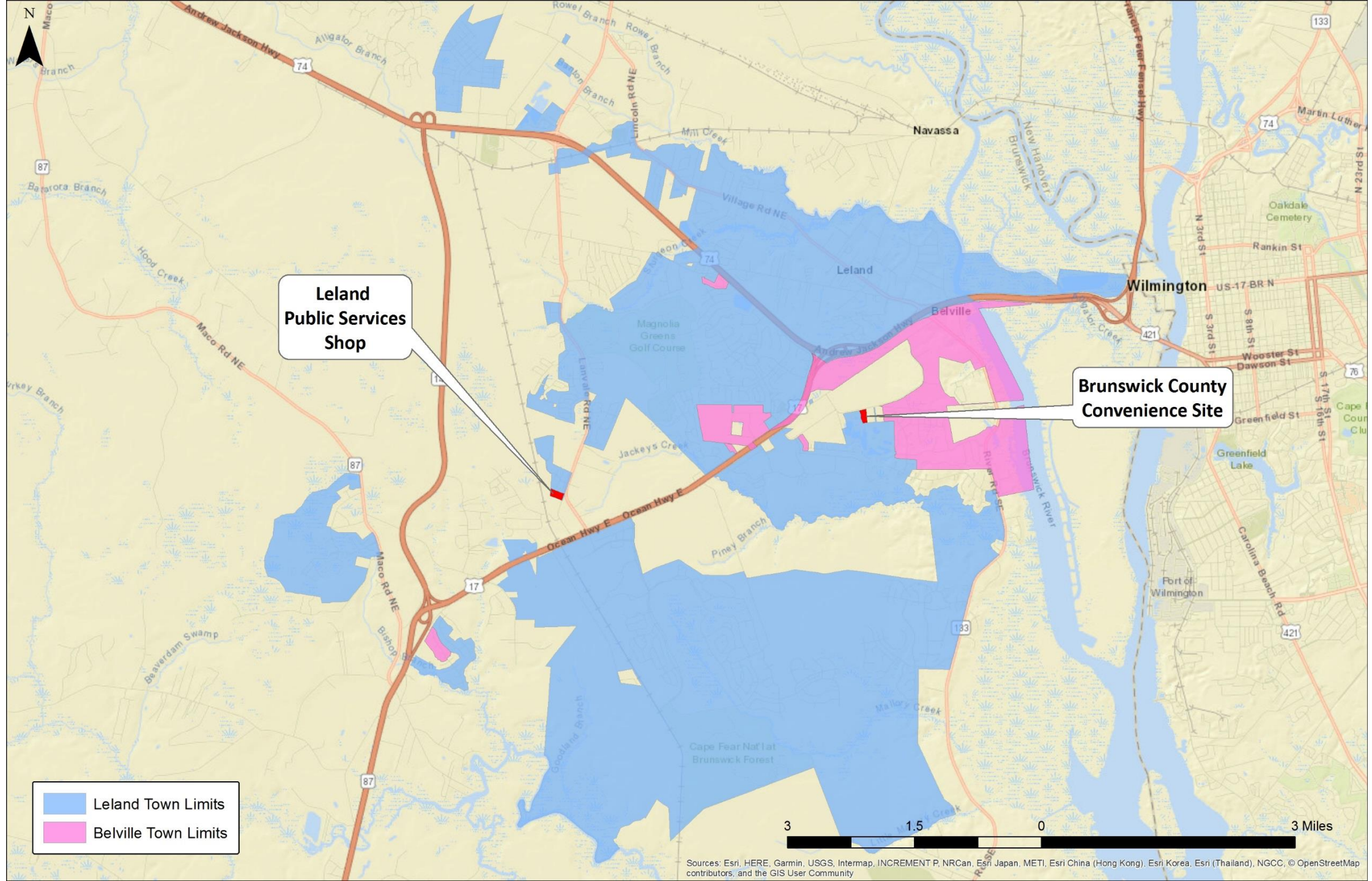












## Chappell Loop Road Convenience Site

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- Convenience site managed and operated by GFL
- Staff approached GFL about offering a dedicated yard debris dumpster for TOL residents with a sticker system
  - GFL expressed a number of concerns and *stated they were not interested* in pursuing such a model
    - Logistics
    - Cost – No money to be made in debris processing/mulching
    - Little ability for Town oversight



## Debris Site at a New Location

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- Land acquisition (3-5 acre site)
  - \$150,000 - \$500,000
- Engineering
  - \$50,000
- Construction
  - \$500,000
- Equipment Cost
  - \$100,000

**Total cost: \$800,000 – \$1,150,000**

## Debris Moving Forward

- 9921 Chappell Loop Rd., Leland
  - Open 8 a.m. to 6 p.m., Monday, Wednesday, Friday and Saturday

<b>YARD DEBRIS</b>	\$22.50 per ton (no minimum charge)	\$3.00 per 1-40 gallon bag \$4.00 per >40 gallon bag \$7.00 for loose 1/4 truckload \$14.00 for loose 1/2 truckload \$22.00 for loose 3/4 truckload \$30.00 for loose full truckload	The Brunswick County Landfill offers free mulch. Landfill attendants are available to assist with loading mulch in the beds of pickup trucks or trailers using an excavator, but please bring your own containers and shovels if you prefer to load the mulch yourself. The landfill is open Monday through Friday from 7:30 a.m. to 5 p.m. and Saturday from 7:30 a.m. to 3 p.m.
Leaves, twigs, branches, clean soil, grass, and untreated wood			

## Town-Funded Curbside Recycling

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Town of Leland – Town Hall Meeting  
Niel Brooks, Assistant Town Manager  
March 3, 2020



## Current Status

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- Recycling is at a crossroads.....
  - <https://www.youtube.com/watch?v=45lRf38yPjQ>
- International issue
  - China no longer taking US recycling
  - Single-stream recycling contaminated
  - Large amount of recycling ends up in landfills
  - Recycling processors pass on their costs to consumers
  - Rising costs for municipalities

## Local Challenges

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- Current costs - \$571,000
- Projected costs in FY 2020-21 – \$723,389
  - Nearly double the cost from just four years ago (\$389,000 in FY 2016-17)
- Additional increases forthcoming
- Town includes the costs of curbside recycling in the tax rate, thus increases must be addressed in the 2020-21 fiscal year budget

## Potential Actions

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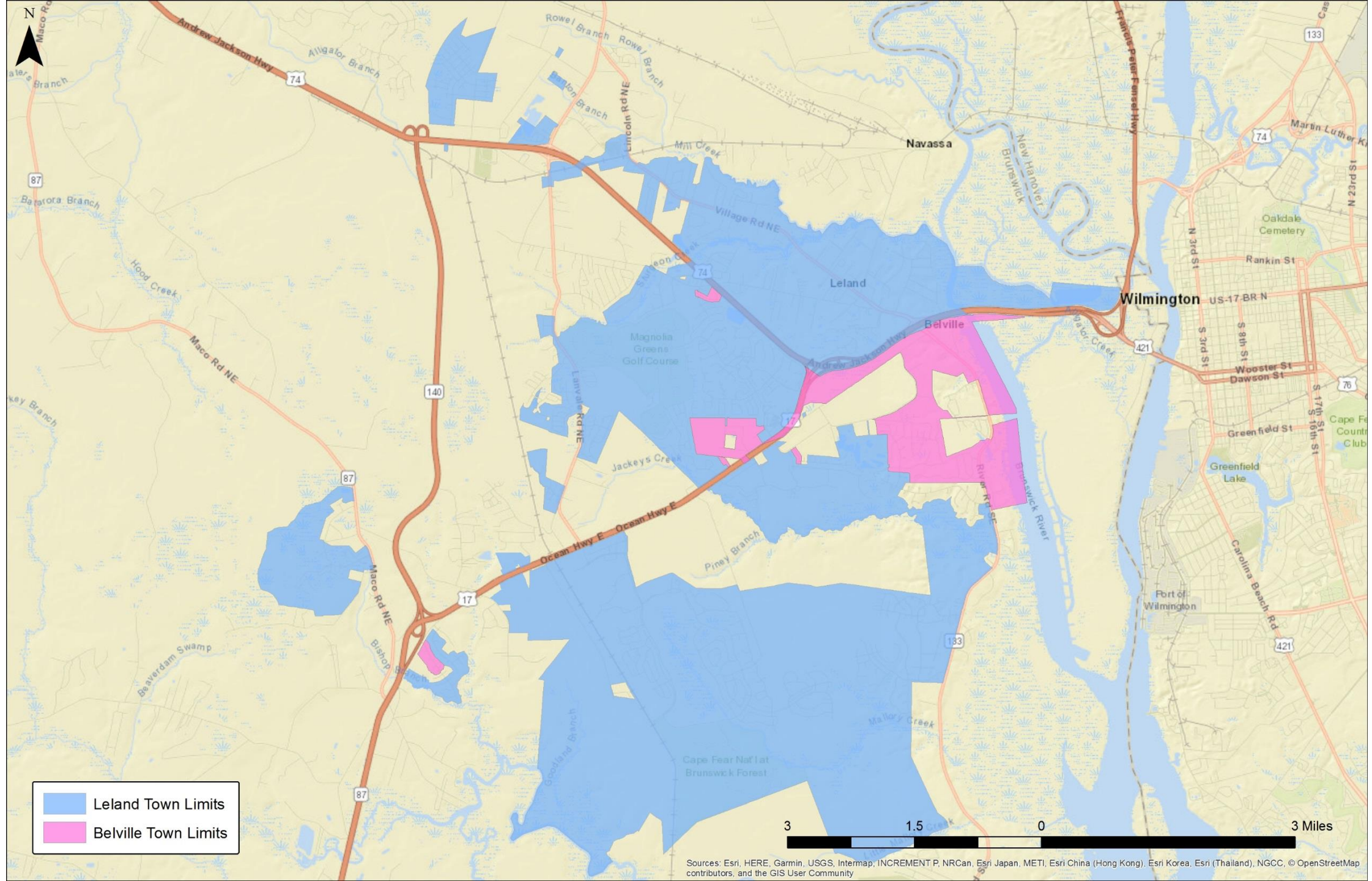
- Continue Town-funded curbside recycling
  - Potential increase in tax rate (\$.005 per \$100 valuation)
- Move from Town-funded model to a user-paid model
  - Annual subscription service through GFL
  - \$11.73 per month or \$140.76 per year billed in advance
  - HOAs would be eligible for reduced rate with GFL contract
  - Drop-off facility available for free at Brunswick County Convenience site (Chappell Loop Rd.)



## Roadside Litter

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Town of Leland – Town Hall Meeting  
Niel Brooks, Assistant Town Manager  
March 3, 2020



## Current Status

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- NCDOT is responsible for litter pickup along state roads
  - US Highways 17, 74, 76
  - NC Highway 133
  - Old Fayetteville Rd., Village Rd., Lanvale Rd., South Navassa Rd.
- NCDOT has cut litter pickup and mowing due to budget constraints
  - Last pickup October 2019
  - Future pickup scheduled for April for primary routes. 4 cycles planned.
  - Mayor has sent a letter to NCDOT asking to resume regular pickup and mowing



## Challenges

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- Jurisdictional issues (TOL, Belville, Navassa, Brunswick County)
- Maintenance agreement with NCDOT
- Cost
  - Contract monthly litter pickup and mowing – Approx. \$105,000/year
    - 12 miles along highways 17,74,76 from Alligator Creek to I-140
  - Contracting would be preferable to staff due to safety, equipment, personnel costs

## Moving Forward

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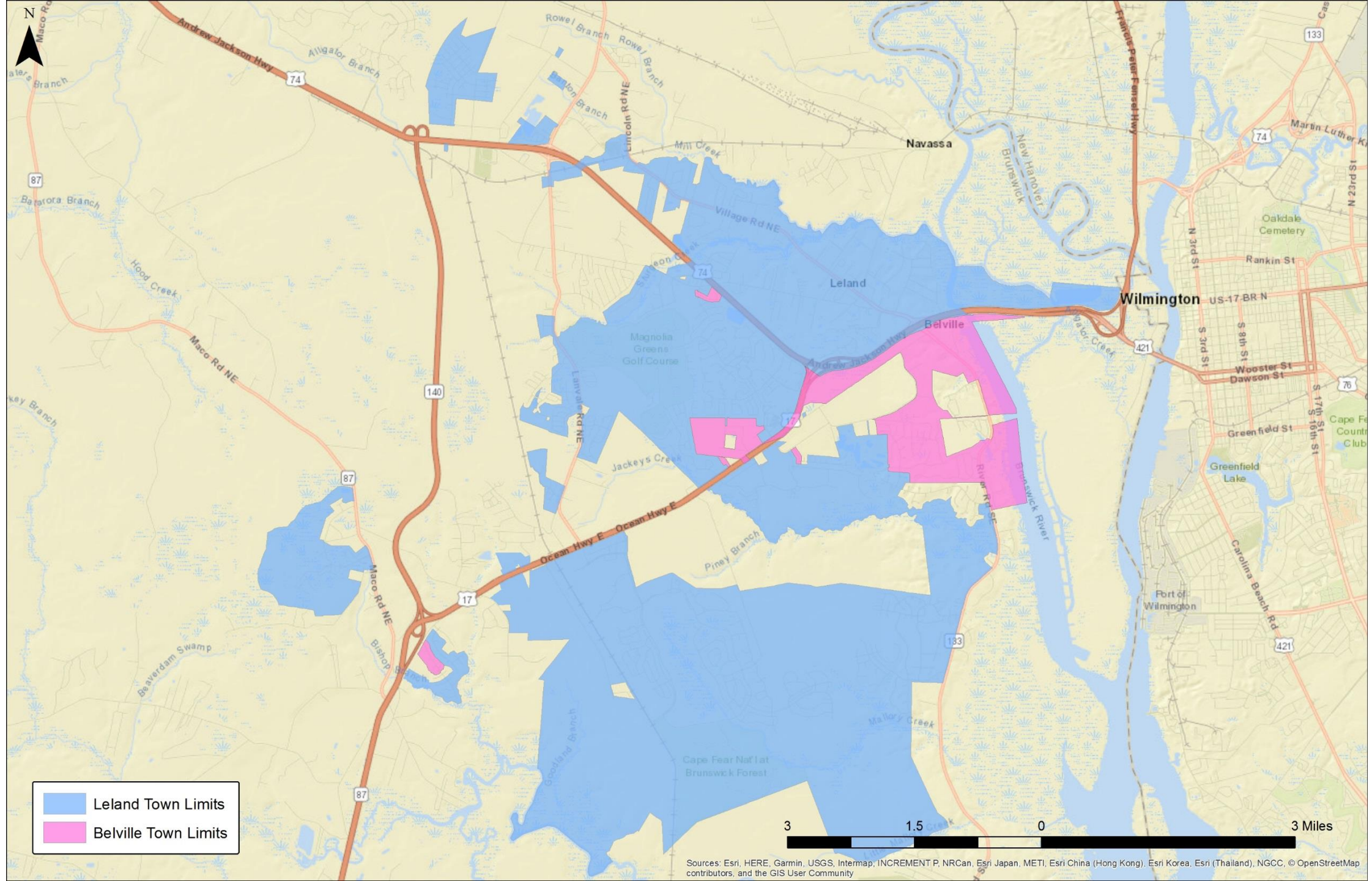
- Continue to advocate that NCDOT resume these services
- Consider contracting for litter pickup in FY 2020-21
  - Potential increase in tax rate (\$.0035 per \$100 valuation)
- Encourage participation in Adopt a Highway and Swat a Litterbug – Local groups like Rotary, HOAs, etc.
- Support anti-litter education and enforcement

## NCDOT Spring 2020 Litter Sweep

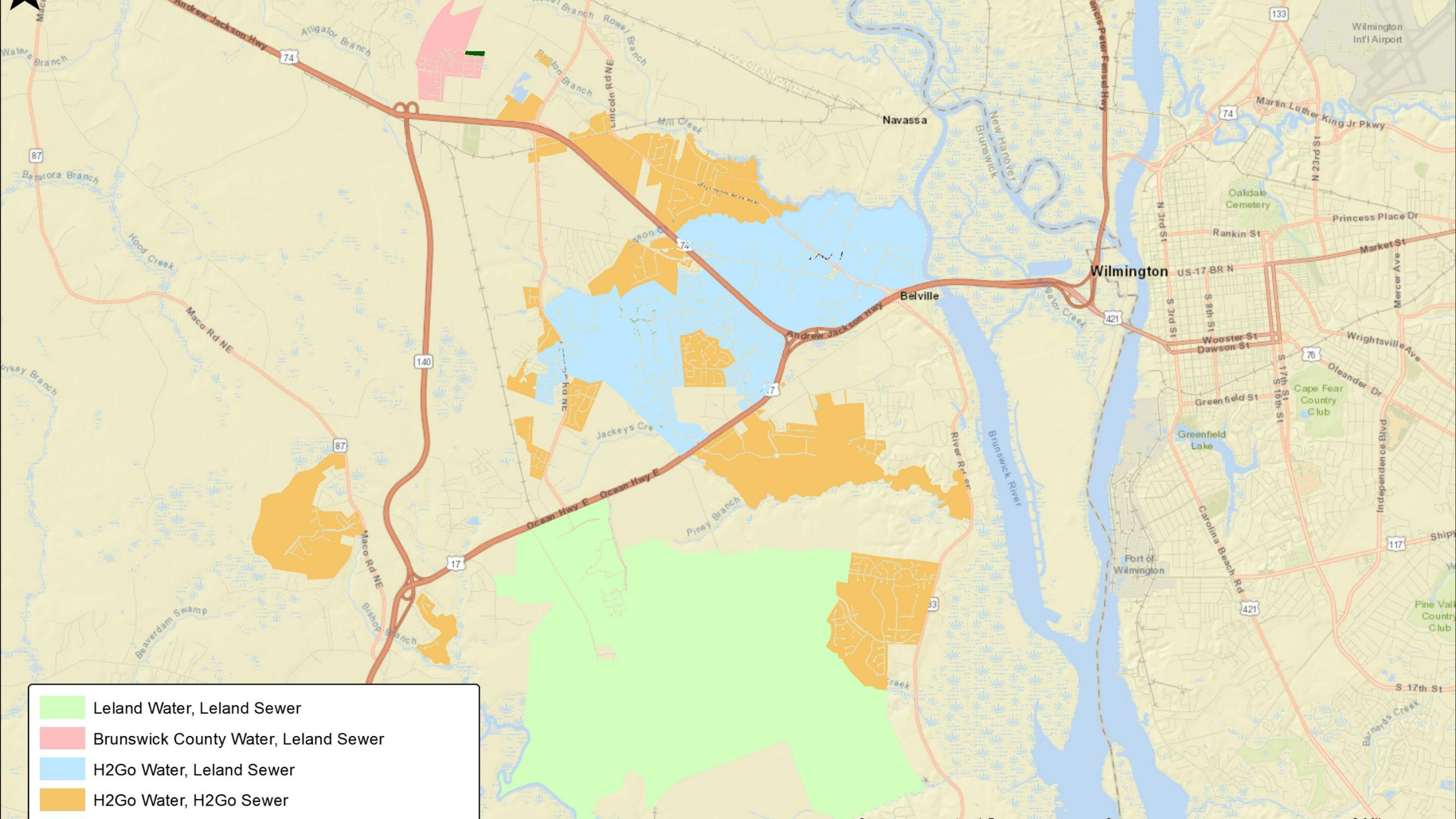
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- Town organizing a cleanup April 18, 2020 as part of statewide NCDOT initiative.
- Groups of volunteers broken into teams to address area roads.
- Contact the Town if you are interested in participating.
  - Laurie White (910) 408-3092 or [lwhite@townofleland.com](mailto:lwhite@townofleland.com)









- Leland Water, Leland Sewer
- Brunswick County Water, Leland Sewer
- H2Go Water, Leland Sewer
- H2Go Water, H2Go Sewer



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