

Purpose	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
Fire Station #52	165,465	165,466	-	-	-	-
Fire Station #51 (Relocated)	113,375	110,866	-	-	-	-
Municipal Operations Center	305,801	297,308	-	-	-	-
Town Hall/Leland PD	772,992	758,868	744,744	732,700	718,000	703,000
Leland Cultural Arts Center	164,762	160,642	156,522	153,100	149,000	430,000
Northgate Drive Realignment	270,720	265,884	261,380	254,400	250,000	245,000
Fire Truck - July 2019	141,885	141,885	141,885	141,900	142,000	-
Fire Truck - July 2020	-	145,081	145,081	145,000	145,000	145,000
Municipal Operations Center Refinance/ Fire Station #51	-	-	633,258	633,300	635,000	633,000
Fire Truck - July 2021	-	-	287,130	287,200	288,000	287,000
Fire Truck - July 2022	-	-	-	172,400	173,000	173,000
Town Hall Expansion	-	-	-	1,600,000	2,700,000	2,620,000
Fire Truck - July 2023	-	-	-	-	215,000	213,000
Founders Park	-	-	-	-	1,035,000	1,000,000
Fire Truck - July 2024	-	-	-	-	-	451,000
Total	1,935,000	2,046,000	2,370,000	4,120,000	6,450,000	6,900,000