

Town of Leland Debt Budget by Fiscal Year

Purpose	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Town Hall/Leland PD	744,744	732,700	718,000	703,000	689,000
Leland Cultural Arts Center	156,522	153,100	149,000	430,000	-
Northgate Drive Realignment	261,380	254,400	250,000	245,000	238,000
Fire Truck - July 2019	141,885	141,900	142,000	-	-
Fire Truck - July 2020	145,081	145,000	145,000	145,000	-
Municipal Operations Center Refinance/Fire Station #51	633,258	633,300	635,000	633,000	633,000
Fire Truck - July 2021	287,130	287,200	288,000	287,000	287,000
Fire Truck - July 2022	-	172,400	173,000	173,000	173,000
Town Hall Expansion	-	1,600,000	2,700,000	2,620,000	2,508,000
Fire Truck - July 2023	-	-	215,000	213,000	213,000
Founders Park	-	-	1,035,000	1,000,000	963,000
Fire Truck - July 2024	-	-	-	451,000	451,000
Fire Trucks (2) - July 2025	-	-	-	-	510,000
Total	2,370,000	4,120,000	6,450,000	6,900,000	6,665,000